



News from

Council President Todd Gloria

City of San Diego

NEWS RELEASE

For immediate release: April 15, 2014

Contact: Katie Keach, 619-235-5268

San Diegans Encouraged to Weigh In on the City Budget *Budget Review Meetings to be Held May 5 - 9*

SAN DIEGO (April 15, 2014) – Council President Todd Gloria today released the budget review calendar and encouraged San Diegans to provide input on the Fiscal Year 2015 budget proposed by Mayor Kevin L. Faulconer. The full budget proposal is available online:
<http://www.sandiego.gov/fm/proposed/index.shtml>.

“The City Council wants to hear from San Diegans to make sure the budget reflects the priorities of our neighborhoods,” said Council President Gloria. **“The budget review hearings are excellent opportunities for members of the public to learn more about departments and services, share their concerns, and inform our decisions.”**

The overall budget was presented to the City Council today. The City Council, sitting as the Budget Review Committee, will consider each department’s budget separately and take public comment before the Mayor releases his May Budget Revision.

The full budget review calendar is attached. In addition to the hearings listed, the City Council will review the FY 2015 May Revise and FY 2014 Year-End Budget Monitoring Report on Wednesday, May 21, 2014 at 9:00 a.m.

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**CITY OF SAN DIEGO
FISCAL YEAR 2015 DEPARTMENTAL AND OUTSIDE AGENCIES
BUDGET HEARING CALENDAR**

(All meetings to be held in Council Chambers – 202 C Street, 12th Fl., San Diego, CA 92101)

BUDGET REVIEW COMMITTEE MEETINGS

MONDAY, MAY 5, 2014

9:00 a.m. – 12:00 p.m.

Independent Budget Analyst Report Overview

Police

Family Justice Center

Fire-Rescue (EMS)

Office of Homeland Security

2:00 p.m. – 5:00 p.m.

San Diego City Employees Retirement System

Overview from the Chief Financial Officer

Risk Management

City Treasurer

Citywide Program Expenditures

Office of the Assistant Chief Operating Officer

Corporate Partnerships & Grants

Special Events

City Attorney

Personnel

Ethics Commission

City Clerk

TUESDAY, MAY 6, 2014

9:00 a.m. – 12:00 p.m.

Overview from the Deputy Chief Operating Officer – Infrastructure/Public Works

Capital Improvement Program, CIP Part I

FY14 CIP Accomplishments/State of the CIP

FY15 Overview by Funding Source

i. General Overview

ii. General Fund

iii. TransNet Funds:

a) TransNet Extension Congestion Relief Fund

b) Regional Transportation Congestion Improvement Program

iv. Location-Based Funds:

a) Facilities Benefit Assessments (FBA)

b) Development Impact Fees (DIF)

c) Park Service District Funds

v. Enterprise Funds

a) Sewer Funds

b) Water Fund

- c) Golf Course Funds
- d) QUALCOMM Stadium Fund
- e) Recycling Fund
- vi. Other Funds
 - a) Mission Bay Improvements Fund
 - b) Maintenance Assessment District (MAD) Funds
 - c) Bus Stop Capital Improvement Fund
 - d) Proposition 42 Replacement – Transportation Relief Fund
 - e) Trench Cut/Excavation Fee Fund
 - f) Facilities Internal Service Fund
- vii. Proposed Projects to Fund with Other Project Savings
- viii. Planned Construction Contracts

IBA Report: Infrastructure Overview

2:00 p.m. – 5:00 p.m.

Public Works – General Services Branch

Facilities

Publishing Services

Fleet Services

Public Works - Engineering & Capital Projects Branch

Architectural Engineering and Parks

Field Engineering

Project Implementation & Technical Services

Right of Way Design

Public Works – Contracting Branch

Public Utilities

Dedicated Reserve from Efficiency and Savings (DRES)

Transportation & Storm Water

Right-of-Way Coordination

Storm Water

Streets

Transportation Engineering Operations

Environmental Services

WEDNESDAY, MAY 7, 2014

9:00 a.m. – 12:00 p.m.

Overview from the Deputy Chief Operating Officer – Neighborhood Services

Library

Park and Recreation

Golf Enterprise Fund

Environmental Growth Fund

Special Promotional Programs

Commission for Arts and Culture

2:00 p.m. – 5:00 p.m.

Development Services Department

Neighborhood Code Compliance

Department of Planning, Neighborhoods, and Economic Development

Long-Range Planning

Environmental and Resource Analysis

Economic Development

Civic Innovation Lab

THURSDAY, MAY 8, 2014

11:00 a.m. – 12:00 p.m.

Successor Agency to the Redevelopment Agency of the City of San Diego

Civic San Diego

City Auditor

2:00 p.m. – 5:00 p.m.

Housing Commission

Housing Innovations/Homeless Prevention & Rapid Rehousing

San Diego Convention Center Corporation

FRIDAY, MAY 9, 2014

9:00 a.m. – 12:00 p.m.

Overview from the Deputy Chief Operating Officer – Internal Operations

Analytics Department

Real Estate Assets

Qualcomm Stadium

PETCO Park

Airports

Purchasing and Contracting

Equal Opportunity Contracting

Department of Information Technology

Enterprise Resource Planning (OneSD)

Communications Division

2:00 p.m. – 5:00 p.m.

Capital Improvement Program, CIP Part II

CITY COUNCIL MEETINGS

WEDNESDAY, MAY 19, 2014

6:00 p.m. Public Hearing on the Mayor's Proposed FY15 Budget